	Total Expenditures	Maintenance and Repairs	Total Improvements	Additions and Alterations	Major Replacements
1966					
First Quarter	11,400	4,800	6,600	5,100	1,600
Second Quarter	10,200	4,800	5,400	4,100	1,300
Third Quarter	12,700	4,800	7,900	5,600	2,300
Fourth Quarter	12,200	4,700	7,500	5,200	2,300
	•	,	,	•	,
1967	11 200	4.500	6 800	F 000	1 700
First Quarter	11,200	4,500	6,800	5,000 5,700	1,700
Second Quarter Third Quarter	12,500 10,800	4,500	8,000 6,600	4,800	2,300 1,800
Fourth Quarter	12,200	4,200 4,500	7,700	5,900	1,800
r outin Quarter	12,200	4,500	7,700	3,300	1,000
1968					
First Quarter	12,200	4,700	7,500	5,100	2,400
Second Quarter	12,600	5,200	7,300	5,300	2,000
Third Quarter	13,100	5,400	7,700	5,700	2,100
Fourth Quarter	12,800	5,300	7,500	5,000	2,500
1969					
First Quarter	12,900	5,200	7,700	5,700	2,000
Second Quarter	13,400	5,400	8,000	6,100	2,000
Third Quarter	14,600	5,700	8,900	6,400	2,500
Fourth Quarter	12,800	5,600	7,200	5,100	2,100
1970					
First Quarter	15,000	5,800	9,200	6,800	2,400
Second Quarter	15,000	6,100	8,800	6,000	2,800
Third Quarter	13,800	5,800	8,000	5,600	2,300
Fourth Quarter	15,700	5,800	9,900	6,900	3,000
1971					
First Quarter	15,400	6,000	9,400	6,400	3,000
Second Quarter	16,100	6,100	10,000	6,800	3,200
Third Quarter	16,800	6,700	10,000	6,700	3,300
Fourth Quarter	16,600	6,400	10,100	7,300	2,800
1972					
First Quarter	17,100	6,600	10,500	7,200	3,300
Second Quarter	17,300	6,500	10,800	7,900	2,900
Third Quarter	17,500	6,900	10,700	7,600	3,000
Fourth Quarter	17,900	6,900	11,000	7,200	3,900
1973					
First Quarter	18,500	6,800	11,700	8,900	2,800
Second Quarter	17,000	7,800	9,200	6,200	3,000
Third Quarter	18,500	8,200	10,300	7,300	3,100
Fourth Quarter	20,400	8,600	11,700	7,800	4,000
1974					
First Quarter	21,800	9,000	12,900	7,500	5,400
Second Quarter	19,400	8,200	11,200	7,000	4,200
Third Quarter	21,700	8,100	13,600	8,500	5,000
Fourth Quarter	22,000	8,900	13,100	9,200	3,800

	Total Expenditures	Maintenance and Repairs	Total Improvements	Additions and Alterations	Major Replacements
1975					
First Quarter	22,600	9,100	13,500	9,900	3,600
Second Quarter	24,700	9,100	15,600	10,800	4,800
Third Quarter	25,800	9,600	16,100	11,600	4,500
Fourth Quarter	27,500	11,200	16,200	11,400	4,800
routin Quartor	21,000	11,200	10,200	11,400	4,000
1976					
First Quarter	29,900	11,600	18,300	13,200	5,100
Second Quarter	30,600	12,200	18,400	12,800	5,600
Third Quarter	25,300	11,400	13,900	8,800	5,100
Fourth Quarter	31,400	10,400	21,100	15,600	5,500
1977					
First Quarter	31,300	12,500	18,800	13,600	5,200
Second Quarter	30,100	11,100	19,100	14,400	4,700
Third Quarter	32,900	11,200	21,700	14,900	6,700
Fourth Quarter	30,500	10,900	19,600	13,700	5,900
1978					
First Quarter	33,000	11,400	21,600	13,900	7,700
Second Quarter	37,500	12,700	24,800	16,900	7,900
Third Quarter	38,800	13,500	25,200	17,200	8,100
Fourth Quarter	39,400	13,500	25,900	17,200	8,600
1979					
First Quarter	40,300	13,700	26,600	18,200	8,300
Second Quarter	41,500	14,900	26,600	17,900	8,700
Third Quarter	42,200	15,100	27,200	18,000	9,200
Fourth Quarter	44,500	15,800	28,700	19,100	9,600
1980					
First Quarter	48,100	15,800	32,300	21,800	10,500
Second Quarter	44,700	15,100	29,600	20,200	9,400
Third Quarter	45,900	15,000	31,000	21,300	9,700
Fourth Quarter	47,100	15,100	32,000	22,100	9,900
routin Quarter	47,100	13,100	32,000	22,100	3,300
1981	45.500	45.000	00.400	04.000	0.000
First Quarter	45,500	15,200	30,400	21,200	9,200
Second Quarter	46,300	15,900	30,400	19,800	10,800
Third Quarter	48,400	17,500	30,800	20,400	10,500
Fourth Quarter	44,300	15,000	29,300	20,300	9,000
1982					
First Quarter	43,100	17,100	26,000	16,900	9,200
Second Quarter	46,300	16,800	29,500	20,500	9,000
Third Quarter	40,500	15,600	24,900	15,900	9,000
Fourth Quarter	51,300	18,200	33,100	21,200	11,900
1983					
First Quarter	46,600	17,700	29,000	20,000	8,900
Second Quarter	46,000	16,200	29,800	20,300	9,500
Third Quarter	59,000	18,800	40,100	27,800	12,300
Fourth Quarter	44,900	20,000	24,900	13,100	11,800

	Total Expenditures	Maintenance and Repairs	Total Improvements	Additions and Alterations	Major Replacements
1984					
First Quarter	62,400	23,900	38,500	26,400	12,000
Second Quarter	81,700	35,800	45,800	27,200	18,700
Third Quarter	70,400	31,500	38,900	26,500	12,400
Fourth Quarter	·	26,600	43,500	31,500	
Fourtii Quarter	70,100	20,000	43,500	31,300	12,000
1985					
First Quarter	79,200	33,900	45,400	29,700	15,600
Second Quarter	79,500	39,200	40,200	26,000	14,200
Third Quarter	76,300	33,200	43,100	28,400	14,600
Fourth Quarter	94,400	39,200	55,200	33,700	21,500
1986					
First Quarter	89,100	36,200	52,900	36,100	16,900
Second Quarter	92,100	34,800	57,300	40,900	16,400
Third Quarter	101,300	41,100	60,200	41,300	18,900
Fourth Quarter	92,000	36,600	55,400	39,100	16,300
1987					
First Quarter	93,300	37,600	55,700	39,300	16,500
Second Quarter	95,800	37,800	58,100	42,200	15,900
Third Quarter	99,200	37,800	61,400	43,500	17,900
Fourth Quarter	103,600	47,400	56,200	40,100	16,100
1988					
First Quarter	97,000	45,500	51,600	35,000	16,600
Second Quarter	116,600	45,000	71,700	51,200	20,500
Third Quarter	110,300	45,800	64,500	47,500	17,000
Fourth Quarter	100,200	38,100	62,100	44,500	17,600
1989					
First Quarter	103,400	41,100	62,300	44,300	18,000
Second Quarter	101,200	41,400	59,700	40,400	19,300
Third Quarter	114,100	50,100	64,100	43,300	20,800
Fourth Quarter	111,600	50,000	61,600	41,300	20,200
1990					
First Quarter	120,900	52,900	67,900	44,200	23,800
Second Quarter	113,600	55,700	57,900	40,100	17,900
Third Quarter	112,800	55,400	57,400	38,800	18,700
Fourth Quarter	115,800	58,500	57,300	37,900	19,400
1991					
First Quarter	104,800	59,700	45,100	26,800	18,300
Second Quarter	104,100	52,400	51,800	38,600	13,200
Third Quarter	109,500	54,100	55,400	34,400	21,000
Fourth Quarter	108,800	56,100	52,700	32,600	20,100
1992					
First Quarter	107,700	47,800	59,900	41,100	18,800
Second Quarter	128,200	60,200	68,000	43,900	24,200
Third Quarter	106,000	47,600	58,400	40,700	17,700
Fourth Quarter	120,000	47,400	72,600	50,700	21,900
i Juitii Quaitei	120,000	77,100	12,000	50,700	21,000

	Total Expenditures	Maintenance and Repairs	Total Improvements	Additions and Alterations	Major Replacements
1993					
First Quarter	120,000	49,300	70,700	48,200	22,500
Second Quarter	118,700	43,400	75,300	46,700	28,600
Third Quarter	120,700	44,000	76,700	57,500	19,200
Fourth Quarter	129,500	47,000	82,500	61,300	21,200
routin Quarter	129,500	47,000	02,500	01,300	21,200
1994					
First Quarter	126,300	45,100	81,300	61,100	20,100
Second Quarter	138,700	49,600	89,100	65,300	23,900
Third Quarter	123,300	43,800	79,500	51,800	27,700
Fourth Quarter	130,400	49,800	80,600	49,000	31,600
1995					
First Quarter	131,200	49,100	82,100	55,300	26,800
Second Quarter	133,200	48,700	84,500	56,200	28,300
Third Quarter	127,900	48,800	79,100	48,300	30,900
Fourth Quarter	107,200	41,600	65,600	44,300	21,200
1996					
First Quarter	135,500	43,400	92,200	60,900	31,200
Second Quarter	113,300	39,200	74,100	52,400	21,700
Third Quarter	136,800	35,700	101,200	70,400	30,700
Fourth Quarter	142,300	43,200	99,100	75,100	24,100
1997					
First Quarter	126,500	36,900	89,600	62,500	27,200
Second Quarter	129,000	42,600	86,400	62,000	24,400
Third Quarter	138,500	45,800	92,700	66,000	26,700
Fourth Quarter	138,300	37,400	100,900	70,300	30,600
1998					
First Quarter	140,700	40,900	99,800	72,200	27,600
Second Quarter	152,700	43,700	109,000	79,000	30,000
Third Quarter	119,100	42,400	76,700	49,200	27,500
Fourth Quarter	123,300	40,500	82,800	52,800	30,000
1999					
First Quarter	127,400	36,100	91,300	60,800	30,500
Second Quarter	128,200	41,400	86,800	60,500	26,300
Third Quarter	150,800	44,900	105,900	78,900	27,000
Fourth Quarter	162,100	45,100	117,000	86,300	30,700
2000					
First Quarter	156,300	44,900	111,400	74,300	37,100
Second Quarter	144,400	43,800	100,600	68,100	32,500
Third Quarter	156,700	42,300	114,400	83,800	30,600
Fourth Quarter	156,300	38,500	117,800	85,500	32,300
2001					
First Quarter	154,600	50,900	103,700	76,100	27,600
Second Quarter	162,500	47,900	114,600	79,500	35,100
Third Quarter	162,400	46,800	115,600	85,800	29,800
Fourth Quarter	147,800	45,500	102,300	66,900	35,400